

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbia

State: MO

PJ's Total HOME Allocation Received: \$8,520,399

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>7</div>				
% of Funds Committed	<div>89.27</div> %	<div>92.22</div> %	<div>6</div>	<div>91.92</div> %	<div>30</div>	<div>32</div>	
% of Funds Disbursed	<div>83.92</div> %	<div>86.08</div> %	<div>5</div>	<div>82.65</div> %	<div>43</div>	<div>45</div>	
Leveraging Ratio for Rental Activities	<div>2.79</div>	<div>4</div>	<div>6</div>	<div>4.67</div>	<div>40</div>	<div>34</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>99.81</div> %	<div>97.56</div> %	<div>3</div>	<div>81.09</div> %	<div>47</div>	<div>59</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>69.06</div> %	<div>78.50</div> %	<div>4</div>	<div>68.72</div> %	<div>42</div>	<div>43</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>79.17</div> %	<div>69.86</div> %	<div>2</div>	<div>79.93</div> %	<div>34</div>	<div>34</div>	
% of 0-30% AMI Renters to All Renters***	<div>20.83</div> %	<div>33.13</div> %	<div>6</div>	<div>44.94</div> %	<div>16</div>	<div>12</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.92</div> %	<div>97.97</div> %	<div>5</div>	<div>94.87</div> %	<div>40</div>	<div>42</div>	
Overall Ranking:			In State: <div>4</div> / <div>7</div>	Nationally: <div>45</div>	<div>41</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,335</div>	<div>\$24,983</div>		<div>\$25,717</div>	<div>96</div> Units	<div>16.60</div> %	
Homebuyer Unit	<div>\$6,782</div>	<div>\$12,245</div>		<div>\$14,669</div>	<div>217</div> Units	<div>37.50</div> %	
Homeowner-Rehab Unit	<div>\$21,875</div>	<div>\$11,517</div>		<div>\$20,391</div>	<div>124</div> Units	<div>21.50</div> %	
TBRA Unit	<div>\$3,232</div>	<div>\$3,232</div>		<div>\$3,201</div>	<div>141</div> Units	<div>24.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,328	\$82,447	\$22,649
State:*	\$126,542	\$79,825	\$15,563
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.7	72.8	54.8	65.2	Single/Non-Elderly:	34.0	50.2	31.5	50.4
Black/African American:	20.2	22.6	41.9	32.6	Elderly:	58.5	3.2	13.7	0.0
Asian:	0.0	1.4	0.0	2.1	Related/Single Parent:	4.3	16.1	30.6	44.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	12.0	14.5	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.2	18.4	9.7	3.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.1	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.8	2.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.2	51.6	37.9	51.8	Section 8:	33.0	2.3 [#]		
2 Persons:	26.6	24.9	27.4	21.3	HOME TBRA:	0.0			
3 Persons:	2.1	14.7	14.5	11.3	Other:	46.8			
4 Persons:	1.1	6.0	9.7	6.4	No Assistance:	20.2			
5 Persons:	0.0	1.8	8.1	5.7					
6 Persons:	0.0	0.0	1.6	2.1					
7 Persons:	0.0	0.9	0.8	1.4					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			36	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia

State: MO

Group Rank: 45
(Percentile)

State Rank: 4 / 7 PJs

Overall Rank: 41
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	99.81	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	69.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

